

BOARD OF EDUCATION
CAPE MAY COUNTY SPECIAL SERVICES SCHOOL DISTRICT AND
CAPE MAY COUNTY TECHNICAL SCHOOL DISTRICT

Board of School Estimate
March 29, 2022
2:05 p.m.

CALL TO ORDER

The Board of School Estimate meeting was held on Tuesday, March 29, 2022 at 2:00 p.m. in the Commissioner's Meeting Room at the Cape May County Administration Building located at 4 Moore Road, Cape May Court House, New Jersey 08210.

PLEDGE OF ALLEGIANCE

Commissioner Director Thornton led the group in the pledge of allegiance.

Adequate notification of the meeting has been properly advertised in the Press of Atlantic City on March 24, 2022 and posted in the Cape May County Herald and the County Commissioner's Office as prescribed by Chapter 231, laws of 1975.

ROLL CALL

Members present: Commissioner Director Gerald M. Thornton, Commissioner E. Marie Hayes, Commissioner Will Morey, Board President Alan I. Gould; Board Vice President Jane Elwell, Dr. Nancy M. Hudanich, Superintendent, Jamie Moscony, Assistant Superintendent, Paula Smith, Business Administrator/Board Secretary.

Dr. Hudanich explained that Kathleen Allen, Business Administrator/Board Secretary for the Cape May County Special Services School District had a family emergency and would not be attending. She thanked the Commissioners for coordinating the meeting.

Dr. Nancy Hudanich, Superintendent of the Cape May County Special Services School District and the Cape May County Technical School District presented the 2022/2023 budget for both districts to the Board of School Estimate. The presentation highlighted revenues, appropriations and program offerings for both districts.

Commissioner Morey commended the flat funding requests for both districts but stressed that it should not be at the expense of quality program offerings to students. Dr. Hudanich assured that the budgets allowed for the continued expansion of programs that the county can be proud of.

The Commissioners discussed the out of county students attending Special Services and wanted to ensure that they were not prohibiting attendance of county residents.

Commissioner Morey questioned the high school front entrance bid process as well as the reserve amount that should be in capital reserve. Ms. Smith estimated approximately \$300,000 would be returned this year and on average \$400,000 is deposited each year. She indicated there was \$950,000 in maintenance reserve along with \$500,000 in ESSERS Funds that can be used for HVAC equipment.

PUBLIC INPUT

None.

On the motion of Commissioner Director Thornton, seconded by Commissioner Hayes, **RESOLVED** that the Board of School Estimate approve the total operating budget of \$13,167,025.00 and that there should be raised for General Funds \$4,135,400.00 for the Cape May County Special Services School District for the ensuing School Year 2022/2023 was approved by roll call vote.

Yes: Thornton, Hayes, Morey, Gould, Elwell

No: None

Abstain: None

Motion Carries.

On the motion of Commissioner Morey, seconded by Commissioner Hayes, **RESOLVED** that the Board of School Estimate approve the total base budget in the amount of \$19,287,903 and that there should be raised for General Funds \$8,224,834.00 for the Cape May County Technical School District for the ensuing School Year 2022/2023 was approved by roll call vote.

Yes: Thornton, Hayes, Morey, Gould, Elwell

No: None

Abstain: None

Motion Carries.

The meeting was adjourned at 2:45 p.m.

Respectfully submitted,



Paula J. Smith,
Board Secretary